



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 1 of 5
Run Time: 28-03-2014 11:03:46

Selection Criteria :

Business Unit : MDG10
Period : Jan-Dec (2013)
Selected Project Id : 00061811
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00061811	Participation accrue des femme	Period :	Jan-Dec (2013)
Output # : 00078583	Participation accrue des femme	Impl. Partner :	01918 National Execution
		Location :	Madagascar
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Dept: 34810 (Madagascar - Finance)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	10,615.47	0.00	10,615.47
71315 - LICA Partner personnel	0.00	811.11	0.00	811.11
71405 - Service Contracts-Individuals	0.00	29,579.16	0.00	29,579.16
71410 - MAIP Premium SC	0.00	108.29	0.00	108.29
71415 - Contribution to Security SC	0.00	905.04	0.00	905.04
71505 - UN Volunteers-Stipend & Allow	0.00	1,217.14	0.00	1,217.14
71515 - UNV-Security Allowance	0.00	543.03	0.00	543.03
71520 - UNV-Language Allowance	0.00	61.23	0.00	61.23
71535 - UNV-Medical Insurance	0.00	322.60	0.00	322.60
71540 - UNV-Global Charges	0.00	123.29	0.00	123.29
71550 - UNV-Resettlement Allowance	0.00	120.00	0.00	120.00
71590 - UNV HQ use only	0.00	238.74	0.00	238.74
71620 - Daily Subsistence Allow-Local	0.00	3,271.38	0.00	3,271.38
71635 - Travel - Other	0.00	107.79	0.00	107.79
72105 - Svc Co-Construction & Engineer	0.00	3,806.64	0.00	3,806.64
72210 - Machinery and Equipment	0.00	0.00	0.00	0.00
72311 - Fuel, petroleum and other oils	0.00	4,860.22	0.00	4,860.22
72399 - Other Materials and Goods	0.00	0.51	0.00	0.51
72401 - Prefab structure/other buildin	0.00	0.00	0.00	0.00
72425 - Mobile Telephone Charges	0.00	-97.11	0.00	-97.11
72430 - Postage and Pouch	0.00	7.75	0.00	7.75
72440 - Connectivity Charges	0.00	1,277.93	0.00	1,277.93
72445 - Common Services-Communications	0.00	7,133.19	0.00	7,133.19
72510 - Publications	0.00	485.89	0.00	485.89
73104 - Leased Building	0.00	2,077.47	0.00	2,077.47
73115 - Moving Expenses	0.00	0.00	0.00	0.00
73205 - Premises Alternations	0.00	2,234.70	0.00	2,234.70
73216 - Construction Cost	0.00	16,320.14	0.00	16,320.14
73405 - Rental & Maint-Other Office Eq	0.00	-0.51	0.00	-0.51
73410 - Maint, Oper of Transport Equip	0.00	945.45	0.00	945.45
73505 - Reimb to UNDP for Supp Srvs	0.00	2,455.67	0.00	2,455.67
74110 - Audit Fees	0.00	1,277.93	0.00	1,277.93
74210 - Printing and Publications	0.00	50.36	0.00	50.36
74510 - Bank Charges	0.00	478.81	0.00	478.81
74525 - Sundry	0.00	478.16	0.00	478.16
74696 - PP&E Expensed Items	0.00	0.00	0.00	0.00
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	-7.08	0.00	-7.08
77670 - Dep Exp-Hvy Mac & Equip	0.00	0.00	0.00	0.00

Total for Fund 04000 0.00 91,810.39 0.00 91,810.39

Fund : 20008 (DGTTF-GENDER EQUALITY-OPEN)



Project Id : 00061811 Participation accrue des femme	Period :	Jan-Dec (2013)		
Output # : 00078583 Participation accrue des femme	Impl. Partner :	01918 National Execution		
	Location :	Madagascar		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
63130 - Contrib Dispensary Cost-NP Stf	0.00	0.22	0.00	0.22
71305 - Local Consult.-Sht Term-Tech	0.00	-0.15	0.00	-0.15
71405 - Service Contracts-Individuals	0.00	20,208.49	0.00	20,208.49
71410 - MAIP Premium SC	0.00	107.56	0.00	107.56
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
71505 - UN Volunteers-Stipend & Allow	0.00	3,261.57	0.00	3,261.57
71515 - UNV-Security Allowance	0.00	0.00	0.00	0.00
71520 - UNV-Language Allowance	0.00	188.38	0.00	188.38
71535 - UNV-Medical Insurance	0.00	982.40	0.00	982.40
71540 - UNV-Global Charges	0.00	561.42	0.00	561.42
71550 - UNV-Resettlement Allowance	0.00	253.23	0.00	253.23
71590 - UNV HQ use only	0.00	285.98	0.00	285.98
71620 - Daily Subsistence Allow-Local	0.00	14,651.97	0.00	14,651.97
71635 - Travel - Other	0.00	0.00	0.00	0.00
72210 - Machinery and Equipment	0.00	14,667.76	0.00	14,667.76
72220 - Furniture	0.00	80.00	0.00	80.00
72311 - Fuel, petroleum and other oils	0.00	2,954.62	0.00	2,954.62
72399 - Other Materials and Goods	0.00	-1.17	0.00	-1.17
72425 - Mobile Telephone Charges	0.00	4,797.05	0.00	4,797.05
72440 - Connectivity Charges	0.00	-32.25	0.00	-32.25
72445 - Common Services-Communications	0.00	0.28	0.00	0.28
72505 - Stationery & other Office Supp	0.00	2,411.12	0.00	2,411.12
72510 - Publications	0.00	-0.28	0.00	-0.28
73105 - Rent	0.00	1,388.82	0.00	1,388.82
73125 - Common Services-Premises	0.00	910.33	0.00	910.33
73216 - Construction Cost	0.00	1.17	0.00	1.17
73406 - Maintenance of Equipment	0.00	0.00	0.00	0.00
73410 - Maint, Oper of Transport Equip	0.00	776.23	0.00	776.23
73440 - Lease Heavy equip/other equip	0.00	1.54	0.00	1.54
73505 - Reimb to UNDP for Supp Srvs	0.00	48.00	0.00	48.00
74205 - Audio Visual Productions	0.00	633.48	0.00	633.48
74525 - Sundry	0.00	1,238.61	0.00	1,238.61
74530 - Staff Welfare	0.00	715.11	0.00	715.11
74725 - Other L.T.S.H.	0.00	-1.21	0.00	-1.21
74965 - Low value equipment	0.00	36.54	0.00	36.54
75705 - Learning costs	0.00	3.82	0.00	3.82
75710 - Participation of counterparts	0.00	10,839.51	0.00	10,839.51
76125 - Realized Loss	0.00	19.92	0.00	19.92
76135 - Realized Gain	0.00	-52.64	0.00	-52.64
Total for Fund 20008	0.00	81,937.43	0.00	81,937.43
Fund : 30000 (PROGRAMME COST SHARING)				
72401 - Prefab structure/other buildin	0.00	-12.47	0.00	-12.47
73216 - Construction Cost	0.00	12,804.09	0.00	12,804.09
75105 - Facilities & Admin - Implement	0.00	895.41	0.00	895.41
Total for Fund 30000	0.00	13,687.03	0.00	13,687.03
Total for Dept : 34810	0.00	187,434.85	0.00	187,434.85

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Output # : 00078583 Participation accrue des femme	Impl. Partner :	01918 National Execution		
	Location :	Madagascar		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Output : 00078583	0.00	187,434.85	0.00	187,434.85
Project Total :	0.00	187,434.85	0.00	187,434.85



Signed By: _____

Date: 31 MAR 2014

Signed By: Jonas Mfouatic
Représentant résident adjoint (P)

Date: 01 AVR. 2014

Combined Delivery Report By Project



UN
DP UN Development Programme
Report ID: unglcdrp

Page 4 of 5
Run Time: 28-03-2014 11:03:46

Selection Criteria :

Business Unit: MDG10
Period: Jan-Dec (2013)
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Project Id : ALL	Period :	Jan-Dec (2013)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
34810 - Madagascar - Finance		0.00	187,434.85	0.00	187,434.85



Funds Utilization

Selection Criteria :

Business Unit : MDG10
Period : Jan-Dec (2013)
Selected Project Id : 00061811
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Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00061811 Participation accrue des femme Period : As at Dec 31, 2013

Output #	Impl. Partner	UNDP AMOUNT
00078583	01918 National Execution	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		-0.49
Inventory		0.00
Prepayments		0.00
Commitments		0.00